

2018-2019 Direct City Grant

Name of Recipient: I.M. Sulzbacher Center for the Homeless, Inc. (Sulzbacher)

This request shall be subject to Parts 1 through 5 of Chapter 118 Jacksonville Municipal Code.

Any substantial change will require Council approval.

Funding Amount: \$120,000

(\$80,000 JSO on site and \$40,000 renovations, administrative costs, and supplies) Receipt of this Direct City Grant will not disqualify the Recipient from eligibility to apply for funding under other City grant programs. Specifically, the provisions of Section 118.805 to the contrary are waived.

Goal:

On one campus, provide the continuum of care in partnership with the Mental Health Resource Center's (MHRC) Link and Quest Program to address homelessness in Downtown Jacksonville

Scope of Project (for what services or an item is the administration allowed to reimburse?):

The continuum of care toward which these funds are to be used includes reimbursement for an extra security officer of \$80,000 (off duty JSO Officer= JSO officer on site rotation during the day (\$38/hr. x 40 hours/week x 52 weeks), while Link/Quest is open. It also includes \$40,000 to be used for minor renovation to the space (entry door modification and signage, construction of up to 8 interior of walls and 2500 feet of vinyl flooring), as well as program supplies, such as blankets, toiletries, linens, and administrative expenses. This will result in increased access to services including; emergency shelter, rapid rehousing, permanent supportive housing, case management, meals, life skills, employment assistance and referrals, career education, primary health and dental care, mental health care, substance abuse counseling, showers, laundry and mail access. This collaboration would enable street homeless clients to access resources during the day and get linked immediately into the homeless services system without the barrier of transportation to other service facilities.

Deliverables (What is required of Recipient to demonstrate successful completion of the project scope and entitlement to a reimbursement?):

The co-location of MHRC's Link and Quest Program at Sulzbacher will increase services using existing capacity that was recently opened at Sulzbacher. The homeless women and family clients are now located at a new facility in Springfield leaving 6000 square feet of usable space including a large 15 stall shower, 10 stall bathroom, laundry facilities, outdoor deck, multi-purpose room, and office space to house MHRC's Link and Quest Program staff. The administration is authorized to reimburse the Recipient up to \$40,000 on receipt of evidence that renovations to the downtown campus have been made to improve its use for provision of its continuum of care and administrative expenses and costs for supplies have been incurred, and up to \$80,000 for payments to JSO to provide an officer on-site during open hours.